

**SOUTH BEDFORDSHIRE DISTRICT
COUNCIL**

APPENDIX D

CAPITAL PROGRAMME 2008/09

2008/09 2008/09 2008/09 2008/09 2008/09 2008/09
ORIGINALREVISED ACTUAL /ARIANCESLIPPAGE OTHER
ESTIMATEESTIMATES
£'000 £000 £'000 £'000 £000 £000

CAPITAL PROGRAMME SUMMARY

ENVIRONMENT & DEVELOPMENT	1887	1194	539	-655	763	-108
COMMUNITY & HOUSING GENERAL FUND	2655	2311	1895	-416	446	-30
GROVE THEATRE	277	200	94	-106	106	0
CORPORATE SERVICES	914	1109	837	-272	272	0
CHIEF EXECUTIVE	60	60	98	38	0	-38
TOTAL GENERAL FUND	5793	4874	3463	-1411	1587	-176
HOUSING REVENUE ACCOUNT	5632	5951	6030	79	-79	0
TOTAL CAPITAL PROGRAMME	11425	10825	9493	-1332	1508	-176